

# Ugborough Primary School – PE and Sport Funding Report 2023-2024






Number of pupils and PE funding	
Total number of pupils on roll	117
<b>Total amount of PE and Sport Funding 2023 - 2024</b>	<b>£17,730.00</b>

## Summary of spending 2023-2024

### Staffing

- Plymouth Argyle coaching, 4 afternoons a week.
- Plymouth Argyle after school club – four days a week.
- Supporting SEND in sporting activities.
- Support staff to enable running of extra-curricular clubs.
- Training staff/CPD linked to PE and outdoor learning.

### Resources

-  A variety of new resources to support sport and PE have been purchased at the point of need throughout the year including dodgeballs, rugby balls, hula hoops, sand and archery sets.
-  Sports Day Trophy and Badges
-  PE store cupboard
-  Playground items – chalk, clay.
-  Supplies to maintain our Forest School site and enable Outdoor Learning including sketchbooks.

### **Summary of spending**

PE Enhanced Provision	£7,381
PE equipment	£2,221
Junior Ten Tor Entry Fee and WEST MAT Competition Programme Fee	£1,334
Additional Staffing- TAs supporting students, Forest School, Extracurricular activities, off site events.	£6,793
<b>TOTAL</b>	<b>£17,729</b>

### **Impact 2023-2024**

- ❖ Children have enjoyed a range of physical activities, including 2 hours of PE per week, and input from PAFC community team, access to a range of after-school clubs, and additional activities such as Sports Day, residentials and Outdoor Learning.
- ❖ With Argyle coming into school and delivering sessions in lesson time and an after school club, children have had access to high quality teaching and teachers have been able to observe and have CPD.
- ❖ Audit of PE equipment led to ordering new equipment to ensure children have access to correct and appropriate equipment for a range of sports and activities.
- ❖ Outdoor learning sessions- further staff trained in Wild Tribe and maintaining of Forest School qualification.

### **Swimming 2023-2024**

Swimming lessons are delivered to Year 4 and 5 children. This year we ran top-up sessions for children who could not swim the required 25m.

## Plans for PE & Sport Premium spending 2023-2024 – Making improvements sustainable

- Use Plymouth Argyle Community input to provide high quality PE lessons, ongoing CPD and after school clubs.
- To continue to staff extra-curricular clubs in order for as many children as possible to attend.
- To run a wider range of extra-curricular clubs for a wider range of children.
- We will continue to develop the provision of resources for Outdoor learning across school.
- Continue to deliver swimming to the selected age group in KS2 with follow up sessions for selected children.

## Intended Impact

- ❖ The majority of our children enjoy PE lessons and are keen to take part in extra curricular activities.
- ❖ Teachers respond well to the input from PAFC and are developing confidence within their PE teaching.
- ❖ 100% of children can swim competently, confidently and proficiently over a distance of 25 metres, by the time they leave Year 6.
- ❖ Children develop a love of physical activity and play and a knowledge and awareness of healthy lifestyles that will be sustainable for lifelong well-being.